

CATEGORÍAS						GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL				
PROGRAMÁTICAS						SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	PENSIONES Y JUBILACIONES	INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
F	E	S	A	PP	UR												CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
						218,864,552	166,849,777		48,517,128	434,231,457					434,231,457	100.0			
						218,864,552	167,249,777		48,517,128	434,631,457					434,631,457	100.0			
						36,388,119	9,133,287		10,552,421	56,073,827					56,073,827	100.0			
						36,388,119	9,133,287		10,552,421	56,073,827					56,073,827	100.0			
						16.6	5.5		21.7	12.9					12.9				
						16.6	5.5		21.7	12.9					12.9				
1																			
1						3,106,701	43,182			3,149,883					3,149,883	100.0			
1						3,106,701	43,182			3,149,883					3,149,883	100.0			
1						731,964	0			731,964					731,964	100.0			
1						731,964	0			731,964					731,964	100.0			
1						23.6	0.0			23.2					23.2				
1						23.6	0.0			23.2					23.2				
1	3																		
1	3					3,106,701	43,182			3,149,883					3,149,883	100.0			
1	3					3,106,701	43,182			3,149,883					3,149,883	100.0			
1	3					731,964	0			731,964					731,964	100.0			
1	3					731,964	0			731,964					731,964	100.0			
1	3					23.6	0.0			23.2					23.2				
1	3					23.6	0.0			23.2					23.2				
1	3	4																	
1	3	4				3,106,701	43,182			3,149,883					3,149,883	100.0			
1	3	4				3,106,701	43,182			3,149,883					3,149,883	100.0			
1	3	4				731,964	0			731,964					731,964	100.0			
1	3	4				731,964	0			731,964					731,964	100.0			
1	3	4				23.6	0.0			23.2					23.2				
1	3	4				23.6	0.0			23.2					23.2				
1	3	4	1																
1	3	4	1			3,106,701	43,182			3,149,883					3,149,883	100.0			
1	3	4	1			3,106,701	43,182			3,149,883					3,149,883	100.0			
1	3	4	1			731,964	0			731,964					731,964	100.0			
1	3	4	1			731,964	0			731,964					731,964	100.0			
1	3	4	1			23.6	0.0			23.2					23.2				
1	3	4	1			23.6	0.0			23.2					23.2				
1	3	4	1	0001															
1	3	4	1	0001		3,106,701	43,182			3,149,883					3,149,883	100.0			
1	3	4	1	0001		3,106,701	43,182			3,149,883					3,149,883	100.0			
1	3	4	1	0001		731,964	0			731,964					731,964	100.0			
1	3	4	1	0001		731,964	0			731,964					731,964	100.0			
1	3	4	1	0001		23.6	0.0			23.2					23.2				
1	3	4	1	0001		23.6	0.0			23.2					23.2				
1	3	4	1	0001	RJE														
1	3	4	1	0001	RJE	3,106,701	43,182			3,149,883					3,149,883	100.0			
1	3	4	1	0001	RJE	3,106,701	43,182			3,149,883					3,149,883	100.0			
1	3	4	1	0001	RJE	731,964	0			731,964					731,964	100.0			
1	3	4	1	0001	RJE	731,964	0			731,964					731,964	100.0			
1	3	4	1	0001	RJE	23.6	0.0			23.2					23.2				
1	3	4	1	0001	RJE	23.6	0.0			23.2					23.2				

CATEGORÍAS						GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL				
PROGRAMÁTICAS						SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	PENSIONES Y JUBILACIONES	INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
F	E	S	A	PP	UR												CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
3	8	3	5	E009															
3	8	3	5	E009	Investigación científica y tecnológica														
3	8	3	5	E009	Aprobado	201,345,296	166,781,445		48,517,128	416,643,869					416,643,869	100.0			
3	8	3	5	E009	Modificado	201,345,296	167,181,445		48,517,128	417,043,869					417,043,869	100.0			
3	8	3	5	E009	Devengado	33,224,376	9,133,287		10,552,421	52,910,084					52,910,084	100.0			
3	8	3	5	E009	Pagado	33,224,376	9,133,287		10,552,421	52,910,084					52,910,084	100.0			
3	8	3	5	E009	Porcentaje Pag/Aprob	16.5	5.5		21.7	12.7					12.7				
3	8	3	5	E009	Porcentaje Pag/Modif	16.5	5.5		21.7	12.7					12.7				
3	8	3	5	E009	RJE Instituto Mexicano de Tecnología del Agua														
3	8	3	5	E009	RJE Aprobado	201,345,296	166,781,445		48,517,128	416,643,869					416,643,869	100.0			
3	8	3	5	E009	RJE Modificado	201,345,296	167,181,445		48,517,128	417,043,869					417,043,869	100.0			
3	8	3	5	E009	RJE Devengado	33,224,376	9,133,287		10,552,421	52,910,084					52,910,084	100.0			
3	8	3	5	E009	RJE Pagado	33,224,376	9,133,287		10,552,421	52,910,084					52,910,084	100.0			
3	8	3	5	E009	RJE Porcentaje Pag/Aprob	16.5	5.5		21.7	12.7					12.7				
3	8	3	5	E009	RJE Porcentaje Pag/Modif	16.5	5.5		21.7	12.7					12.7				