

CATEGORÍAS						GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL				
PROGRAMÁTICAS						SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	PENSIONES Y JUBILACIONES	INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
F	E	S	A	PP	UR												CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
						206,092,416	171,142,355		43,517,128	420,751,899					420,751,899	100.0			
						206,092,416	177,476,795		43,517,128	427,086,339					427,086,339	100.0			
						133,057,632	37,033,768		36,973,155	207,064,555					207,064,555	100.0			
						133,057,632	37,033,768		36,973,155	207,064,555					207,064,555	100.0			
						64.6	21.6		85.0	49.2					49.2				
						64.6	20.9		85.0	48.5					48.5				
1																			
1						2,927,646	41,195			2,968,841				2,968,841	100.0				
1						2,927,646	15,805			2,943,451				2,943,451	100.0				
1						2,471,429	1,253			2,472,682				2,472,682	100.0				
1						2,471,429	1,253			2,472,682				2,472,682	100.0				
1						84.4	3.0			83.3				83.3					
1						84.4	7.9			84.0				84.0					
1	3																		
1	3					2,927,646	41,195			2,968,841				2,968,841	100.0				
1	3					2,927,646	15,805			2,943,451				2,943,451	100.0				
1	3					2,471,429	1,253			2,472,682				2,472,682	100.0				
1	3					2,471,429	1,253			2,472,682				2,472,682	100.0				
1	3					84.4	3.0			83.3				83.3					
1	3					84.4	7.9			84.0				84.0					
1	3	4																	
1	3	4				2,927,646	41,195			2,968,841				2,968,841	100.0				
1	3	4				2,927,646	15,805			2,943,451				2,943,451	100.0				
1	3	4				2,471,429	1,253			2,472,682				2,472,682	100.0				
1	3	4				2,471,429	1,253			2,472,682				2,472,682	100.0				
1	3	4				84.4	3.0			83.3				83.3					
1	3	4				84.4	7.9			84.0				84.0					
1	3	4	1																
1	3	4	1			2,927,646	41,195			2,968,841				2,968,841	100.0				
1	3	4	1			2,927,646	15,805			2,943,451				2,943,451	100.0				
1	3	4	1			2,471,429	1,253			2,472,682				2,472,682	100.0				
1	3	4	1			2,471,429	1,253			2,472,682				2,472,682	100.0				
1	3	4	1			84.4	3.0			83.3				83.3					
1	3	4	1			84.4	7.9			84.0				84.0					
1	3	4	1	0001															
1	3	4	1	0001		2,927,646	41,195			2,968,841				2,968,841	100.0				
1	3	4	1	0001		2,927,646	15,805			2,943,451				2,943,451	100.0				
1	3	4	1	0001		2,471,429	1,253			2,472,682				2,472,682	100.0				
1	3	4	1	0001		2,471,429	1,253			2,472,682				2,472,682	100.0				
1	3	4	1	0001		84.4	3.0			83.3				83.3					
1	3	4	1	0001		84.4	7.9			84.0				84.0					
1	3	4	1	0001	RJE														
1	3	4	1	0001	RJE	2,927,646	41,195			2,968,841				2,968,841	100.0				
1	3	4	1	0001	RJE	2,927,646	15,805			2,943,451				2,943,451	100.0				
1	3	4	1	0001	RJE	2,471,429	1,253			2,472,682				2,472,682	100.0				
1	3	4	1	0001	RJE	2,471,429	1,253			2,472,682				2,472,682	100.0				
1	3	4	1	0001	RJE	84.4	3.0			83.3				83.3					
1	3	4	1	0001	RJE	84.4	7.9			84.0				84.0					

CATEGORÍAS						GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL				
PROGRAMÁTICAS						SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	PENSIONES Y JUBILACIONES	INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
F	E	S	A	PP	UR												CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
3																			
3																			
3						203,164,770	171,101,160		43,517,128	417,783,058					417,783,058		100.0		
3						203,164,770	177,460,990		43,517,128	424,142,888					424,142,888		100.0		
3						130,586,203	37,032,515		36,973,155	204,591,873					204,591,873		100.0		
3						130,586,203	37,032,515		36,973,155	204,591,873					204,591,873		100.0		
3						64.3	21.6		85.0	49.0					49.0				
3						64.3	20.9		85.0	48.2					48.2				
3	8																		
3	8					203,164,770	171,101,160		43,517,128	417,783,058					417,783,058		100.0		
3	8					203,164,770	177,460,990		43,517,128	424,142,888					424,142,888		100.0		
3	8					130,586,203	37,032,515		36,973,155	204,591,873					204,591,873		100.0		
3	8					130,586,203	37,032,515		36,973,155	204,591,873					204,591,873		100.0		
3	8					64.3	21.6		85.0	49.0					49.0				
3	8					64.3	20.9		85.0	48.2					48.2				
3	8	3																	
3	8	3				203,164,770	171,101,160		43,517,128	417,783,058					417,783,058		100.0		
3	8	3				203,164,770	177,460,990		43,517,128	424,142,888					424,142,888		100.0		
3	8	3				130,586,203	37,032,515		36,973,155	204,591,873					204,591,873		100.0		
3	8	3				130,586,203	37,032,515		36,973,155	204,591,873					204,591,873		100.0		
3	8	3				64.3	21.6		85.0	49.0					49.0				
3	8	3				64.3	20.9		85.0	48.2					48.2				
3	8	3	2																
3	8	3	2			13,561,570	23,992			13,585,562					13,585,562		100.0		
3	8	3	2			13,563,526	5,992			13,569,518					13,569,518		100.0		
3	8	3	2			7,248,269	0			7,248,269					7,248,269		100.0		
3	8	3	2			7,248,269	0			7,248,269					7,248,269		100.0		
3	8	3	2			53.4	0.0			53.4					53.4				
3	8	3	2			53.4	0.0			53.4					53.4				
3	8	3	2	M001															
3	8	3	2	M001		13,561,570	23,992			13,585,562					13,585,562		100.0		
3	8	3	2	M001		13,563,526	5,992			13,569,518					13,569,518		100.0		
3	8	3	2	M001		7,248,269	0			7,248,269					7,248,269		100.0		
3	8	3	2	M001		7,248,269	0			7,248,269					7,248,269		100.0		
3	8	3	2	M001		53.4	0.0			53.4					53.4				
3	8	3	2	M001		53.4	0.0			53.4					53.4				
3	8	3	2	M001	RJE														
3	8	3	2	M001	RJE	13,561,570	23,992			13,585,562					13,585,562		100.0		
3	8	3	2	M001	RJE	13,563,526	5,992			13,569,518					13,569,518		100.0		
3	8	3	2	M001	RJE	7,248,269	0			7,248,269					7,248,269		100.0		
3	8	3	2	M001	RJE	7,248,269	0			7,248,269					7,248,269		100.0		
3	8	3	2	M001	RJE	53.4	0.0			53.4					53.4				
3	8	3	2	M001	RJE	53.4	0.0			53.4					53.4				
3	8	3	5																
3	8	3	5																
3	8	3	5			189,603,200	171,077,168		43,517,128	404,197,496					404,197,496		100.0		
3	8	3	5			189,601,244	177,454,998		43,517,128	410,573,369					410,573,369		100.0		
3	8	3	5			123,337,934	37,032,515		36,973,155	197,343,603					197,343,603		100.0		
3	8	3	5			123,337,934	37,032,515		36,973,155	197,343,603					197,343,603		100.0		
3	8	3	5			65.1	21.6		85.0	48.8					48.8				
3	8	3	5			65.1	20.9		85.0	48.1					48.1				

CATEGORÍAS						GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL				
PROGRAMÁTICAS						SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	PENSIONES Y JUBILACIONES	INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
F	E	S	A	PP	UR												CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
3	8	3	5	E009															
3	8	3	5	E009		189,603,200	171,077,168	43,517,128	404,197,496						404,197,496	100.0			
3	8	3	5	E009		189,601,244	177,454,998	43,517,128	410,573,369						410,573,369	100.0			
3	8	3	5	E009		123,337,934	37,032,515	36,973,155	197,343,603						197,343,603	100.0			
3	8	3	5	E009		123,337,934	37,032,515	36,973,155	197,343,603						197,343,603	100.0			
3	8	3	5	E009		651	21.6	85.0	48.8						48.8				
3	8	3	5	E009		651	20.9	85.0	48.1						48.1				
3	8	3	5	E009	RJE														
3	8	3	5	E009	RJE	189,603,200	171,077,168	43,517,128	404,197,496						404,197,496	100.0			
3	8	3	5	E009	RJE	189,601,244	177,454,998	43,517,128	410,573,369						410,573,369	100.0			
3	8	3	5	E009	RJE	123,337,934	37,032,515	36,973,155	197,343,603						197,343,603	100.0			
3	8	3	5	E009	RJE	123,337,934	37,032,515	36,973,155	197,343,603						197,343,603	100.0			
3	8	3	5	E009	RJE	651	21.6	85.0	48.8						48.8				
3	8	3	5	E009	RJE	651	20.9	85.0	48.1						48.1				