

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA/
 INSTITUTO MEXICANO DE TECNOLOGÍA DEL AGUA
 SEGUNDO TRIMESTRE 2021
 (PESOS)

CATEGORÍAS						GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL				
PROGRAMÁTICAS						SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	PENSIONES Y JUBILACIONES	INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
F	F	S	A	PP	UR												TOTAL	CORRIENTE	PENSIONES Y JUBILACIONES
						187,854,213	180,863,264	32,517,128	401,234,605						401,234,605	100.0			
						187,854,213	180,863,264	32,517,128	401,234,605						401,234,605	100.0			
						80,560,759	19,353,250	14,157,298	114,071,306						114,071,306	100.0			
						80,560,759	19,353,250	14,157,298	114,071,306						114,071,306	100.0			
						42.9	10.7	43.5	28.4						28.4				
						42.9	10.7	43.5	28.4						28.4				
1																			
1						2,689,804	37,602		2,727,406						2,727,406	100.0			
1						2,689,804	37,602		2,727,406						2,727,406	100.0			
1						1,167,069	0		1,167,069						1,167,069	100.0			
1						1,167,069	0		1,167,069						1,167,069	100.0			
1						43.4	0.0		42.8						42.8				
1						43.4	0.0		42.8						42.8				
1	3																		
1	3					2,689,804	37,602		2,727,406						2,727,406	100.0			
1	3					2,689,804	37,602		2,727,406						2,727,406	100.0			
1	3					1,167,069	0		1,167,069						1,167,069	100.0			
1	3					1,167,069	0		1,167,069						1,167,069	100.0			
1	3					43.4	0.0		42.8						42.8				
1	3					43.4	0.0		42.8						42.8				
1	3	4																	
1	3	4				2,689,804	37,602		2,727,406						2,727,406	100.0			
1	3	4				2,689,804	37,602		2,727,406						2,727,406	100.0			
1	3	4				1,167,069	0		1,167,069						1,167,069	100.0			
1	3	4				1,167,069	0		1,167,069						1,167,069	100.0			
1	3	4				43.4	0.0		42.8						42.8				
1	3	4				43.4	0.0		42.8						42.8				
1	3	4	1																
1	3	4	1			2,689,804	37,602		2,727,406						2,727,406	100.0			
1	3	4	1			2,689,804	37,602		2,727,406						2,727,406	100.0			
1	3	4	1			1,167,069	0		1,167,069						1,167,069	100.0			
1	3	4	1			1,167,069	0		1,167,069						1,167,069	100.0			
1	3	4	1			43.4	0.0		42.8						42.8				
1	3	4	1			43.4	0.0		42.8						42.8				
1	3	4	1	0001															
1	3	4	1	0001		2,689,804	37,602		2,727,406						2,727,406	100.0			
1	3	4	1	0001		2,689,804	37,602		2,727,406						2,727,406	100.0			
1	3	4	1	0001		1,167,069	0		1,167,069						1,167,069	100.0			
1	3	4	1	0001		1,167,069	0		1,167,069						1,167,069	100.0			
1	3	4	1	0001		43.4	0.0		42.8						42.8				
1	3	4	1	0001		43.4	0.0		42.8						42.8				
1	3	4	1	0001	RJE														
1	3	4	1	0001	RJE	2,689,804	37,602		2,727,406						2,727,406	100.0			
1	3	4	1	0001	RJE	2,689,804	37,602		2,727,406						2,727,406	100.0			
1	3	4	1	0001	RJE	1,167,069	0		1,167,069						1,167,069	100.0			
1	3	4	1	0001	RJE	1,167,069	0		1,167,069						1,167,069	100.0			
1	3	4	1	0001	RJE	43.4	0.0		42.8						42.8				
1	3	4	1	0001	RJE	43.4	0.0		42.8						42.8				

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CATEGORÍAS						GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL				
PROGRAMÁTICAS						SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	PENSIONES Y JUBILACIONES	INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
F	F	S	A	PP	UR												CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
3																			
3																			
3						185,164,409	180,825,662		32,517,128	398,507,199					398,507,199		100.0		
3						185,164,409	180,825,662		32,517,128	398,507,199					398,507,199		100.0		
3						79,393,689	19,353,250		14,157,298	112,904,237					112,904,237		100.0		
3						79,393,689	19,353,250		14,157,298	112,904,237					112,904,237		100.0		
3						42.9	10.7		43.5	28.3					28.3				
3						42.9	10.7		43.5	28.3					28.3				
3	8																		
3	8					185,164,409	180,825,662		32,517,128	398,507,199					398,507,199		100.0		
3	8					185,164,409	180,825,662		32,517,128	398,507,199					398,507,199		100.0		
3	8					79,393,689	19,353,250		14,157,298	112,904,237					112,904,237		100.0		
3	8					79,393,689	19,353,250		14,157,298	112,904,237					112,904,237		100.0		
3	8					42.9	10.7		43.5	28.3					28.3				
3	8					42.9	10.7		43.5	28.3					28.3				
3	8	3																	
3	8	3				185,164,409	180,825,662		32,517,128	398,507,199					398,507,199		100.0		
3	8	3				185,164,409	180,825,662		32,517,128	398,507,199					398,507,199		100.0		
3	8	3				79,393,689	19,353,250		14,157,298	112,904,237					112,904,237		100.0		
3	8	3				79,393,689	19,353,250		14,157,298	112,904,237					112,904,237		100.0		
3	8	3				42.9	10.7		43.5	28.3					28.3				
3	8	3				42.9	10.7		43.5	28.3					28.3				
3	8	3	2																
3	8	3	2			12,410,804	21,898			12,432,702					12,432,702		100.0		
3	8	3	2			12,410,804	21,898			12,432,702					12,432,702		100.0		
3	8	3	2			3,480,813	0			3,480,813					3,480,813		100.0		
3	8	3	2			3,480,813	0			3,480,813					3,480,813		100.0		
3	8	3	2			28.0	0.0			28.0					28.0				
3	8	3	2			28.0	0.0			28.0					28.0				
3	8	3	2	M001															
3	8	3	2	M001		12,410,804	21,898			12,432,702					12,432,702		100.0		
3	8	3	2	M001		12,410,804	21,898			12,432,702					12,432,702		100.0		
3	8	3	2	M001		3,480,813	0			3,480,813					3,480,813		100.0		
3	8	3	2	M001		3,480,813	0			3,480,813					3,480,813		100.0		
3	8	3	2	M001		28.0	0.0			28.0					28.0				
3	8	3	2	M001		28.0	0.0			28.0					28.0				
3	8	3	2	M001	RJE														
3	8	3	2	M001	RJE	12,410,804	21,898			12,432,702					12,432,702		100.0		
3	8	3	2	M001	RJE	12,410,804	21,898			12,432,702					12,432,702		100.0		
3	8	3	2	M001	RJE	3,480,813	0			3,480,813					3,480,813		100.0		
3	8	3	2	M001	RJE	3,480,813	0			3,480,813					3,480,813		100.0		
3	8	3	2	M001	RJE	28.0	0.0			28.0					28.0				
3	8	3	2	M001	RJE	28.0	0.0			28.0					28.0				
3	8	3	5																
3	8	3	5																
3	8	3	5			172,753,605	180,803,764		32,517,128	386,074,497					386,074,497		100.0		
3	8	3	5			172,753,605	180,803,764		32,517,128	386,074,497					386,074,497		100.0		
3	8	3	5			75,912,876	19,353,250		14,157,298	109,423,424					109,423,424		100.0		
3	8	3	5			75,912,876	19,353,250		14,157,298	109,423,424					109,423,424		100.0		
3	8	3	5			43.9	10.7		43.5	28.3					28.3				
3	8	3	5			43.9	10.7		43.5	28.3					28.3				

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CATEGORÍAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
PROGRAMÁTICAS							SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
F	F	S	A	PP	UR													CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
3	8	3	5	E009		Investigación científica y tecnológica														
3	8	3	5	E009		Aprobado	172,753,605	180,803,764	32,517,128	386,074,497					386,074,497		100.0			
3	8	3	5	E009		Modificado	172,753,605	180,803,764	32,517,128	386,074,497					386,074,497		100.0			
3	8	3	5	E009		Devengado	75,912,876	19,353,250	14,157,298	109,423,424					109,423,424		100.0			
3	8	3	5	E009		Pagado	75,912,876	19,353,250	14,157,298	109,423,424					109,423,424		100.0			
3	8	3	5	E009		Porcentaje Pag/Aprob	43.9	10.7	43.5	28.3					28.3					
3	8	3	5	E009		Porcentaje Pag/Modif	43.9	10.7	43.5	28.3					28.3					
3	8	3	5	E009	RJE	Instituto Mexicano de Tecnología del Agua														
3	8	3	5	E009	RJE	Aprobado	172,753,605	180,803,764	32,517,128	386,074,497					386,074,497		100.0			
3	8	3	5	E009	RJE	Modificado	172,753,605	180,803,764	32,517,128	386,074,497					386,074,497		100.0			
3	8	3	5	E009	RJE	Devengado	75,912,876	19,353,250	14,157,298	109,423,424					109,423,424		100.0			
3	8	3	5	E009	RJE	Pagado	75,912,876	19,353,250	14,157,298	109,423,424					109,423,424		100.0			
3	8	3	5	E009	RJE	Porcentaje Pag/Aprob	43.9	10.7	43.5	28.3					28.3					
3	8	3	5	E009	RJE	Porcentaje Pag/Modif	43.9	10.7	43.5	28.3					28.3					