

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA/
 INSTITUTO MEXICANO DE TECNOLOGÍA DEL AGUA
 TERCER TRIMESTRE 2021
 (PESOS)

CATEGORÍAS						GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL				
PROGRAMÁTICAS						SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	PENSIONES Y JUBILACIONES	INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
F	F	S	A	PP	UR												CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
						187,854,213	181,532,359		32,517,128	401,903,700					401,903,700	100.0			
						187,854,213	181,276,457		32,773,030	401,903,700					401,903,700	100.0			
						120,044,543	28,062,698		27,298,679	175,405,920					175,405,920	100.0			
						120,044,543	28,062,698		27,298,679	175,405,920					175,405,920	100.0			
						63.9	15.5		84.0	43.6					43.6				
						63.9	15.5		83.3	43.6					43.6				
1																			
1						2,689,804	37,602			2,727,406					2,727,406	100.0			
1						2,689,804	37,602			2,727,406					2,727,406	100.0			
1						1,910,204	0			1,910,204					1,910,204	100.0			
1						1,910,204	0			1,910,204					1,910,204	100.0			
1						71.0	0.0			70.0					70.0				
1						71.0	0.0			70.0					70.0				
1	3																		
1	3					2,689,804	37,602			2,727,406					2,727,406	100.0			
1	3					2,689,804	37,602			2,727,406					2,727,406	100.0			
1	3					1,910,204	0			1,910,204					1,910,204	100.0			
1	3					1,910,204	0			1,910,204					1,910,204	100.0			
1	3					71.0	0.0			70.0					70.0				
1	3					71.0	0.0			70.0					70.0				
1	3	4																	
1	3	4				2,689,804	37,602			2,727,406					2,727,406	100.0			
1	3	4				2,689,804	37,602			2,727,406					2,727,406	100.0			
1	3	4				1,910,204	0			1,910,204					1,910,204	100.0			
1	3	4				1,910,204	0			1,910,204					1,910,204	100.0			
1	3	4				71.0	0.0			70.0					70.0				
1	3	4				71.0	0.0			70.0					70.0				
1	3	4	1																
1	3	4	1			2,689,804	37,602			2,727,406					2,727,406	100.0			
1	3	4	1			2,689,804	37,602			2,727,406					2,727,406	100.0			
1	3	4	1			1,910,204	0			1,910,204					1,910,204	100.0			
1	3	4	1			1,910,204	0			1,910,204					1,910,204	100.0			
1	3	4	1			71.0	0.0			70.0					70.0				
1	3	4	1			71.0	0.0			70.0					70.0				
1	3	4	1	0001															
1	3	4	1	0001		2,689,804	37,602			2,727,406					2,727,406	100.0			
1	3	4	1	0001		2,689,804	37,602			2,727,406					2,727,406	100.0			
1	3	4	1	0001		1,910,204	0			1,910,204					1,910,204	100.0			
1	3	4	1	0001		1,910,204	0			1,910,204					1,910,204	100.0			
1	3	4	1	0001		71.0	0.0			70.0					70.0				
1	3	4	1	0001		71.0	0.0			70.0					70.0				
1	3	4	1	0001	RJE														
1	3	4	1	0001	RJE	2,689,804	37,602			2,727,406					2,727,406	100.0			
1	3	4	1	0001	RJE	2,689,804	37,602			2,727,406					2,727,406	100.0			
1	3	4	1	0001	RJE	1,910,204	0			1,910,204					1,910,204	100.0			
1	3	4	1	0001	RJE	1,910,204	0			1,910,204					1,910,204	100.0			
1	3	4	1	0001	RJE	71.0	0.0			70.0					70.0				
1	3	4	1	0001	RJE	71.0	0.0			70.0					70.0				

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CATEGORÍAS						GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL				
PROGRAMÁTICAS						SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA	PENSIONES Y JUBILACIONES	INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
F	F	S	A	PP	UR												CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
3																			
3																			
3						185,164,409	181,494,757		32,517,128	399,176,294					399,176,294		100.0		
3						185,164,409	181,238,855		32,773,030	399,176,294					399,176,294		100.0		
3						118,134,339	28,062,698		27,298,679	173,495,716					173,495,716		100.0		
3						118,134,339	28,062,698		27,298,679	173,495,716					173,495,716		100.0		
3						63.8	15.5		84.0	43.5					43.5				
3						63.8	15.5		83.3	43.5					43.5				
3	8																		
3	8					185,164,409	181,494,757		32,517,128	399,176,294					399,176,294		100.0		
3	8					185,164,409	181,238,855		32,773,030	399,176,294					399,176,294		100.0		
3	8					118,134,339	28,062,698		27,298,679	173,495,716					173,495,716		100.0		
3	8					118,134,339	28,062,698		27,298,679	173,495,716					173,495,716		100.0		
3	8					63.8	15.5		84.0	43.5					43.5				
3	8					63.8	15.5		83.3	43.5					43.5				
3	8	3																	
3	8	3				185,164,409	181,494,757		32,517,128	399,176,294					399,176,294		100.0		
3	8	3				185,164,409	181,238,855		32,773,030	399,176,294					399,176,294		100.0		
3	8	3				118,134,339	28,062,698		27,298,679	173,495,716					173,495,716		100.0		
3	8	3				118,134,339	28,062,698		27,298,679	173,495,716					173,495,716		100.0		
3	8	3				63.8	15.5		84.0	43.5					43.5				
3	8	3				63.8	15.5		83.3	43.5					43.5				
3	8	3	2																
3	8	3	2			12,410,804	21,898			12,432,702					12,432,702		100.0		
3	8	3	2			12,410,804	21,898			12,432,702					12,432,702		100.0		
3	8	3	2			5,297,672	0			5,297,672					5,297,672		100.0		
3	8	3	2			5,297,672	0			5,297,672					5,297,672		100.0		
3	8	3	2			42.7	0.0			42.6					42.6				
3	8	3	2			42.7	0.0			42.6					42.6				
3	8	3	2	M001															
3	8	3	2	M001		12,410,804	21,898			12,432,702					12,432,702		100.0		
3	8	3	2	M001		12,410,804	21,898			12,432,702					12,432,702		100.0		
3	8	3	2	M001		5,297,672	0			5,297,672					5,297,672		100.0		
3	8	3	2	M001		5,297,672	0			5,297,672					5,297,672		100.0		
3	8	3	2	M001		42.7	0.0			42.6					42.6				
3	8	3	2	M001		42.7	0.0			42.6					42.6				
3	8	3	2	M001	RJE														
3	8	3	2	M001	RJE	12,410,804	21,898			12,432,702					12,432,702		100.0		
3	8	3	2	M001	RJE	12,410,804	21,898			12,432,702					12,432,702		100.0		
3	8	3	2	M001	RJE	5,297,672	0			5,297,672					5,297,672		100.0		
3	8	3	2	M001	RJE	5,297,672	0			5,297,672					5,297,672		100.0		
3	8	3	2	M001	RJE	42.7	0.0			42.6					42.6				
3	8	3	2	M001	RJE	42.7	0.0			42.6					42.6				
3	8	3	5																
3	8	3	5																
3	8	3	5			172,753,605	181,472,859		32,517,128	386,743,592					386,743,592		100.0		
3	8	3	5			172,753,605	181,216,957		32,773,030	386,743,592					386,743,592		100.0		
3	8	3	5			112,836,668	28,062,698		27,298,679	168,198,044					168,198,044		100.0		
3	8	3	5			112,836,668	28,062,698		27,298,679	168,198,044					168,198,044		100.0		
3	8	3	5			65.3	15.5		84.0	43.5					43.5				
3	8	3	5			65.3	15.5		83.3	43.5					43.5				

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CATEGORÍAS						DENOMINACIÓN	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				TOTAL			
PROGRAMÁTICAS							SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
F	F	S	A	PP	UR													CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN
3	8	3	5	E009		Investigación científica y tecnológica														
3	8	3	5	E009		Aprobado	172,753,605	181,472,859	32,517,128	386,743,592					386,743,592		100.0			
3	8	3	5	E009		Modificado	172,753,605	181,216,957	32,773,030	386,743,592					386,743,592		100.0			
3	8	3	5	E009		Devengado	112,836,668	28,062,698	27,298,679	168,198,044					168,198,044		100.0			
3	8	3	5	E009		Pagado	112,836,668	28,062,698	27,298,679	168,198,044					168,198,044		100.0			
3	8	3	5	E009		Porcentaje Pag/Aprob	65.3	15.5	84.0	43.5					43.5					
3	8	3	5	E009		Porcentaje Pag/Modif	65.3	15.5	83.3	43.5					43.5					
3	8	3	5	E009	RJE	Instituto Mexicano de Tecnología del Agua														
3	8	3	5	E009	RJE	Aprobado	172,753,605	181,472,859	32,517,128	386,743,592					386,743,592		100.0			
3	8	3	5	E009	RJE	Modificado	172,753,605	181,216,957	32,773,030	386,743,592					386,743,592		100.0			
3	8	3	5	E009	RJE	Devengado	112,836,668	28,062,698	27,298,679	168,198,044					168,198,044		100.0			
3	8	3	5	E009	RJE	Pagado	112,836,668	28,062,698	27,298,679	168,198,044					168,198,044		100.0			
3	8	3	5	E009	RJE	Porcentaje Pag/Aprob	65.3	15.5	84.0	43.5					43.5					
3	8	3	5	E009	RJE	Porcentaje Pag/Modif	65.3	15.5	83.3	43.5					43.5					